

Index	Coordinator	Budget	Total	Sections	Labs	Prof/Tech	Release
1. SOCIAL SCIENCES							
2.0	1D Diversity and Global Studies	149-043-2300-AH05	1,380	1,380			
3.0	1E Human Services	149-043-2300-AH05	3,110	1,610		1,500	
4.0	1F Psychology/Behav Sci	149-043-2300-AH05	1,610	1,610			
5.0	1G Econ/Pol. Sci./Geog	149-043-2300-AH05	1,610	1,610			
6.0	1H Hist/Anthro/Soc	149-043-2300-AH05	1,610	1,610			
7.0	1J Reading	149-043-2300-AH05	1,380	1,380			
8.0	1K Pre-College Studies	149-043-2300-AH05	4,830	4,830			5 cr/reg qtr
8.5	High School Completion		1,610	1,610			
2. BUSINESS							
9.0	1A Criminal Justice	149-043-2400-AH05	2,880	1,380		1,500	
10.0	2A Accounting	149-043-2400-AH05	2,610	1,610		1,000	
11.0	2A General Business	149-043-2400-AH05	5,030	2,530	1,000	1,500	
12.0	2E HEAL	149-043-2400-AH05	3,610	1,610	1,000	1,000	
13.0	2F Business Info. Technology	149-043-2400-AH05	4,110	1,610	1,000	1,500	
14.0	2L Paralegal	149-043-2400-AH05	2,380	1,380		1,000	5 cr-1 qtr
	Urban Agriculture	149-043-2400-AH05					
16.0	Hospitality and Tourism	149-043-2400-AH05	2,880	1,380		1,500	
3. HEALTH, EDUCATION AND PHYSICAL EDUCATION							
18.0	Nursing	149-043-2500-AH05	4,610	1,610	1,500	1,500	half
19.0	3D Respiratory Care	149-043-2500-AH05	3,880	1,380	1,000	1,500	
21.0	3E Physical Education	149-043-2500-AH05	4,605	3,105	1,500		
		149-043-2500-AH05	1,000		1,000		
22.0	3E Personal Fitness Trainer		3,380	1,380	1,000	1,000	
23.0	3G/3H Education/Parnt Ed	149-043-2500-AH05	3,110	1,610		1,500	
	Counseling	paid by Stud.Serv.	1,200	1,200			
23.5	Optician Dispensing		0				
4-5. ARTS & HUMANITIES							
24.0	4A English	149-043-2600-AH05	3,105	3,105			5 cr/reg qtr
25.0	Honors	149-043-2600-AH05	1,380	1,380			
26.0	4D Humanities and Philosophy	149-043-2600-AH05	1,610	1,610			
27.0	Journalism		0				
28.0	5G Communication Studies	149-043-2600-AH05	2,530	2,530			
29.0	5H-Music	149-043-2600-AH05	2,610	1,610	1,000		
30.0	5K World Language	149-043-2600-AH05	1,380	1,380			
31.0	5P Library Technician	149-043-2600-AH05	1,380	1,380			
32.0	Fine Art	149-043-2600-AH05	4,530	2,530	1,000	1,000	
33.0	Design	149-043-2600-AH05	3,610	1,610	1,000	1,000	
6. PURE AND APPLIED SCIENCES							
34.0	6A Life Sciences	149-043-2700-AH05	4,030	2,530	1,500		
35.0	6B/6D Comp Sci/CIS	149-043-2700-AH05	4,530	2,530	1,000	1,000	
36.0	6C Physical Sciences	149-043-2700-AH05	4,030	2,530	1,500		

MODEL 3

6/20/2017

Sections	Range***	Amount
Jumbo	Over 300	4830
Extra Large	170-299	3105
Large	100-169	2530
Moderate	40-99	1610
Baseline	10-39	1380

Labs	Amount
Regular	1000
Extensive*	1500

* Extensive determined by number of labs or other non-lecture instructional spaces, and amount of equipment and/or supplies

Prof/Tech	Amount
Regular	1000
Complex**	1500

**Complex determined by off-campus offerings, number of pathways, and community classes

Special Accreditation and Bachelors of Applied Science responsibilities are accounted for outside of the regular coordinator stipend payments

Shaded rows indicate exempt employee and no stipend or accreditation requirement.

***Sections included if enrollment is 4+. Clustered sections are counted as 1 section.

37.0	6E Engineering	149-043-2700-AH05	2,380	1,380	1,000		
38.0	6F Mathematics	149-043-2700-AH05	3,105	3,105			5 cr/reg qtr